

## Demands for Grants and Appropriations 2023-24

### Grant No - 44

### 147 - Ministry of Water Resources

#### Allocations and Activities

**1**  **The main functions of the Ministry of Water Resources are:**

- a. Implementation of Bangladesh Delta Plan-2100;
- b. Formulate general policy related activities of irrigation, flood control, removal of water logging, improvement of drainage system, prevention of river erosion, salinity and desertification and providing technical assistance in these regards;
- c. Establishment of flood forecasting and warning stations, construction of flood control installations, detecting the causes of flood and assess the damage caused by flood;
- d. Basic and applied research on river basin control and development and flood control installations and activities related to hydrological surveys and data collection and processing;
- e. Functions related to obtain international assistance in the development of flood control and integrated water resources management and expanding common river management and mutual cooperation with neighboring countries;
- f. Construction and maintenance of water control infrastructures under canal excavation and maintenance program;
- g. Activities related to land conservation and restoration, drainage and removal of waterlogging; and
- h. Construction of water conservation reservoirs, embankments and barrages and river dredging in order to prevent erosion and increase water retention capacity of rivers, and conservation and restoration of water related ecosystem.

**2**  **The revised budget allocation (Operating & Development) from FY 2020-21 to FY 2022-23 and the proposed allocation (Operating & Development) for FY 2023-24 of the Ministry of Water Resources are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	1764,62,25	7364,85,00	<b>9129,47,25</b>	2116,84,96	7012,57,19	5,10	0
2021-22	Revised Budget	2046,91,30	7537,36,00	<b>9584,27,30</b>	2397,75,70	7186,46,50	5,10	0
2022-23	Revised Budget	2223,07,08	11332,24,00	<b>13555,31,08</b>	2619,69,17	10935,56,81	5,10	0
2023-24	Budget	2449,84,00	7794,34,00	<b>10244,18,00</b>	2868,52,30	7375,60,60	5,10	0

**3**  **In FY 2023-24, the following important activities/projects/programmes are scheduled to be implemented :**

- a. Disaster Risk Management Enhancement Project (Component -1, BWDB Part);
- b. Flood and Riverbank Erosion Risk Management Investment Program (Project-2);
- c. Climate-Smart Agriculture and Water Management Project (CSAWMP) (BWDB Part);
- d. Rehabilitation Project of Polder No-15 under Satkhira District;
- e. Flood Control, Drainage and Irrigation Project at Patiya Upazilla in Chittagong District;
- f. Protection work at the bank of Meghna river at Borokheri, Ludhuabazar and Kader Ponditer Hat areas in Ramgati and Kamal Nagar upazila under Lakshmipur District;
- g. Rehabilitation and Extension of Command Area of Teesta Irrigation Project;
- h. Rehabilitation of Coastal Embankment with Drainage Improvement & Bank Protection at Mujib Nagar & Monpura of Bhola District (1st Phase);
- i. Rehabilitation of Coastal Embankment with Drainage Improvement & Bank Protection at Tazumuddin & Lalmohon Upazila (1st Phase);
- j. River Bank Protection Works, Wave Protection and Re-Excavation of Khal in Ten Upazilas of Kishoreganj District;
- k. Protection of Islampur and Melandaha Upazila of Jamalpur District from the erosion of Old Brahmaputra River, Alaikhal and branch of Jamuna using Bamboo Bundling Structures;
- l. Comprehensive study of integrated management of water and land resources for the development of livelihood in Arial Bil and Chalan Bil areas; and
- m. Conducting study for updating Haor Master Plan (2012-2032).

**4**  **Activities for Development and empowerment of women include:**

- a. Women are involved in priority basis with the irrigation programme of BWDB; Employing women on priority basis in the river bank protection activities; and
- b. Compulsory employment of women at the rate 25% in the earthwork through Landless Contracting Societies.

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(Taka in Thousand)

Charged	0	Operating	2449,84,00	Recurrent	2868,52,30
Others	10244,18,00	Development	7794,34,00	Capital	7375,60,60
				Financial Asset	5,10
				Liability	0
<b>Total :</b>	<b>10244,18,00</b>	<b>Total :</b>	<b>10244,18,00</b>	<b>Total :</b>	<b>10244,18,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	12,48,48	10,90,23	11,88,29
3211	Administrative expenses	2,64,15	1,94,47	2,30,85
3221	Fees, charges and commissions	12,00	3,00	12,00
3231	Training	1,37,50	1,24,96	1,24,96
3243	Petrol, oil and lubricants	45,20	42,00	42,00
3244	Travel and Transfer	1,25,50	52,75	1,05,00
3255	Printing and stationery	66,00	39,20	57,20
3256	General supplies and materials	6,00	5,00	5,00
3257	Professional services, honorariums and special	3,57,40	2,64,00	3,39,00
3258	Repairs and maintenance	2,25,75	1,96,50	2,16,50
3631	Current grants	2389,78,77	2183,12,85	2205,47,70
3632	Capital grants	29,68,00	19,23,21	25,75,40
3821	Current transfers not elsewhere classified	6,20	6,00	6,00
3823	Current transfers for projects	420,51,00	397,15,00	339,53,00
3911	Reserve	3,60,35	0	1,76,00
<b>Total - Recurrent Expenditure :</b>		<b>2868,52,30</b>	<b>2619,69,17</b>	<b>2595,78,90</b>

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4112	Machinery and equipment	1,72,10	42,81	1,56,00
4113	Other fixed assets	5,50	5,00	5,00
<b>Sub Total - Non financial assets :</b>		<b>1,77,60</b>	<b>47,81</b>	<b>1,61,00</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	7148,66,00	10935,09,00	7444,56,00
<b>Sub Total - Capital expenditure for project :</b>		<b>7148,66,00</b>	<b>10935,09,00</b>	<b>7444,56,00</b>
<b>Reserve</b>				
4911	Reserve	225,17,00	0	154,06,00
<b>Sub Total - Reserve :</b>		<b>225,17,00</b>	<b>0</b>	<b>154,06,00</b>
<b>Total - Capital Expenditure :</b>		<b>7375,60,60</b>	<b>10935,56,81</b>	<b>7600,23,00</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	5,10	5,10	5,10
<b>Sub Total - Financial assets :</b>		<b>5,10</b>	<b>5,10</b>	<b>5,10</b>
<b>Total - Assets :</b>		<b>5,10</b>	<b>5,10</b>	<b>5,10</b>
<b>Total - Ministry of Water Resources :</b>		<b>10244,18,00</b>	<b>13555,31,08</b>	<b>10196,07,00</b>

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(Taka in thousand)

Charged	0	Operating	2449,84,00	Recurrent	2868,52,30
Others	10244,18,00	Development	7794,34,00	Capital	7375,60,60
				Financial Asset	5,10
				Liability	0
<b>Total:</b>	<b>10244,18,00</b>	<b>Total:</b>	<b>10244,18,00</b>	<b>Total:</b>	<b>10244,18,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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### Organisational Classification

#### 14701 Secretariat, Ministry of Water Resources

Operating Activity	2446,25,68	2219,97,11	2254,60,00
Development Activity	7794,34,00	11332,24,00	7938,15,00
<b>Total:</b>	<b>10240,59,68</b>	<b>13552,21,11</b>	<b>10192,75,00</b>
Recurrent	2865,22,58	2616,71,42	2592,72,90
Capital	7375,32,00	10935,44,59	7599,97,00
Financial Asset	5,10	5,10	5,10
<b>Total:</b>	<b>10240,59,68</b>	<b>13552,21,11</b>	<b>10192,75,00</b>

#### 14702 Department of Bangladesh Hoar and Waterland Development

Operating Activity	3,58,32	3,09,97	3,32,00
<b>Total:</b>	<b>3,58,32</b>	<b>3,09,97</b>	<b>3,32,00</b>
Recurrent	3,29,72	2,97,75	3,06,00
Capital	28,60	12,22	26,00
<b>Total:</b>	<b>3,58,32</b>	<b>3,09,97</b>	<b>3,32,00</b>
Total - Operating Activity:	2449,84,00	2223,07,08	2257,92,00
Total - Development Activity:	7794,34,00	11332,24,00	7938,15,00
<b>Total - Operating and Development Activity:</b>	<b>10244,18,00</b>	<b>13555,31,08</b>	<b>10196,07,00</b>
Total - Recurrent:	2868,52,30	2619,69,17	2595,78,90
Total - Capital :	7375,60,60	10935,56,81	7600,23,00
Total - Asset:	5,10	5,10	5,10
Total Liability:	0	0	0
<b>Total-Ministry of Water Resources:</b>	<b>10244,18,00</b>	<b>13555,31,08</b>	<b>10196,07,00</b>